

## 2019-21 RESTORATION AND ENHANCEMENT PROGRAM BUDGET

<b>Project Name</b>	<b>Activity Type</b>	<b>R/E</b>	<b>S/C</b>	<b>R&amp;E Funds</b>
RE/STEP Administration	Administration	R/E	S/C	<b>\$495,909</b>
Grant Management System	Administration	R/E	S/C	<b>\$22,500</b>
RE/STEP Publicist	Education	E	S/C	<b>\$50,000</b>
Emergency Account	Misc.	R/E	S/C	<b>\$100,000</b>
STAC mini-grants	Misc.	R/E	S/C	<b>\$50,000</b>
STEP Education	Education	E	S	<b>\$30,000</b>
STEP Fish Food	STEP Propagation	E	S/C	<b>\$191,000</b>
Construction Project Manager	Access/Hatchery	R/E	S	<b>\$236,810</b>
<b>ENHANCEMENT PROJECT TOTALS</b>				<b>\$1,176,219</b>